WE ARE MISSION
Today’s Theme
It’s Been a Busy Summer!

- ASG Welcome Week Activities
- Accreditation Writing
- Joint ASG-Student Services Orientation Program
- Preparation and Training for the Next Schedule Development
- Student Services Special Planning for Opening Week
It’s Been a Busy Summer!

• Development of a new SLO online module
• Strong Summer Intersession
• Creation of a new Secret Garden
• 13-14 Budget Finalization
• Recruitment and registration of new students
• Plus……New Toilets!
There's also been a few other things happening

New Mission Mascot?
Transitions

- ASG President  Luan Tran
- Academic Senate President  Wael Abdeljabbar
- Vice President of Instruction  Leandra Martin
- Interim President  Daniel Peck

Plus, an all new cast
you’ll meet a little later
Presidential Search

- Already underway

- Constituent group leaders have been contacted for representation

- Series of college forums to identify desired qualities

- Targeted start for January 2014
The More We Change . . .

- White t-shirt: "SAME SHIRT DIFFERENT DAY"
- Green t-shirt: "SAME SAME" with "BUT DIFFERENT" on the back

Dole 100% Juice advertisement: "New Look, Same Great Taste! Coming soon to a store cooler near you."
Although Change Can Go TOO Far
WE ARE MISSION
State of the College

5 Primary Priorities for Fall 2013
Teaching, Learning, and Service

- **Priority One**
  - The reason we are here
  - What makes us passionate
  - Why we all come to work every day

- **Professional Development, Sharing of Ideas, Best Practices**

- **The TRUE answer to all our outside pressures**
  - Accreditation, Student Success Initiative, FTES Generation….
Accreditation Self-Evaluation and Site Visit
Accreditation Self-Evaluation and Site Visit

- We are not, and will not be, our neighbor to the North
- However……expect even tighter enforcement
- We are working now to address our identified potential weaknesses
- Of vital importance: Ongoing Assessment of Student Learning Outcomes and Service Area Outcomes
Accreditation Self-Evaluation and Site Visit

- Thanks to Cathy Cox, Heather Rothenberg, and all of the Standard Teams

- Next Steps
  - All College Review through Online Accreditation Link
  - GAP-Standard Team Final Retreat
  - Mock Site Visit
  - Site Visit Spring 2014

- Video Message from Heather Rothenberg
Fiscal Stability Planning

- **Ongoing Structural Deficit**
  - Living year to year with
    - One time cuts
    - Land Corp infusions of dollars

- **13/14**
  - One Time Budget Reduction ($578K MC)
    - Reductions recommended by GAP Spring 2013
  - Possible Basic Aid Status
    - Revenues from property taxes
    - Potential Slow Growth; must treat as one time funds

- **14/15**
  - Ongoing Permanent Budget Reduction
    - District – approximately $3.5M
    - MC portion – approximately $1.4M
No Growth = No Revenue

- Lower FTES = Loss of Revenue

2012-2013
- WVC and MC both missed their FTES targets
  - Around 250 FTES for each college
  - On “stability”, but
- Restoration not restored (based on Growth)
- Every 10 point loss in efficiency results in a loss of $400K
It’s Bigger Than Us

- Structural and Economic Changes
  - End of the wave of Baby Boomer children
  - Improving Silicon Valley economy
    - We are not alone in this, but we still have to adjust to this new environment

- Our only growth will come from attracting new students with new and refreshed programs and higher retention
Fiscal Stability Planning

- Ongoing Reductions Starting 14-15
  - CBAC appointed by GAP and senates to generate preliminary ideas
  - Office of Admin Services identifying dollar amounts
  - Proposals coming back to GAP and college for review and recommendation
Facilities Planning

- Gilmor Center set for a Spring 2014 debut
- WHP Annex Building entering construction phase
- Main Building Phase II (Student Engagement Building) entering Design Phase
- Additional Long Term Planning
Speaking of Change

The Gilmor Center
Student Success Initiative

8 Focus Areas – 22 Recommendations

1. Increase college and career readiness
2. Strengthen support for entering students
3. Incentivize successful student behaviors
4. Align course offerings to meet student needs
5. Improve education of basic skills students
6. Revitalize and re-envision professional development
7. Enable efficient statewide leadership and increase coordination among colleges
8. Align resources with student success recommendations
Student Success Initiative
Identified Key Challenges

1. Aligning curriculum with K-12 to meet common core objectives and provide smooth transition within basic skills
2. Providing expanded services (mandatory orientation and educational plans) without augmented or sufficient budgets
3. Moving the dial on completion and progression rates related to state-monitored Scorecard metrics (key emphasis on basic skills, but also graduation, transfer, and CTE completion)
4. Revitalizing professional development with an ongoing dynamic presence focused on student learning
5. Implementing and communicating mandated registration priorities
State of the College

5 Primary Priorities for Fall 2013

- Teaching, Learning, and Service
- Accreditation Self-Evaluation and Site Visit
- Fiscal Stability Planning
- Facilities Planning
- Student Success Initiative Implementation
Introductions

Our Student Leadership
• Student Trustee  – Nelson Pham
• ASG President  – Luan Tran

Our Senate Leadership
• Classified Senate – Sarah Randle
• Academic Senate – Wael Abdeljabbar
Welcome to the New Additions

- Our New and Transitioning Classified Staff
- Our New Faculty
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